FY 2009 Capital Budget TPS Report 48680

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Kake

Project Title:

Kake - Fire Truck

State Funding Requested: \$ 400,000 House District: 5 - C

One-Time Need

| Brief Project Description |
|----------------------------------|
|----------------------------------|

Community in need of purchasing a firetruck.

Funding Plan:

Total Cost of Project: \$400,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The firetrucks Kake currently have are severely worn, and require constant maintenance. Currently they have a portable set up in the back of two pick up trucks because neither of the current firetrucks are running right now. Fortunately there have been no fires up to this point. For the safety of the community, it is crucial the community is prepared should one occur. The Mayor and Administrator have communicated the situation with Department of Public Safety in which they are keeping Kake informed of potential Fire Trucks.

Project Timeline:

The Firetruck would be purchased as soon as possible.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kake

Grant Recipient Contact Information:

Contact Name: Henrich Kadake, Mayor

Phone Number: 907-785-3804

Address: P.O. Box 500, Kake, AK, 99830

Email: kbafishslayer@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

Contact Name: Kimberly Clark Contact Number: X3473 For use by Co-chair Staff Only:

4:45 PM 4/29/2008

February 19, 2008

Representative Bill Thomas State Capitol, Room 434 Juneau, Alaska 99801

Dear Representative Thomas:

The City of Kake, Mayor and Council Members are in full support of the Capitol Improvement Project list submitted to your office. Below is a statement of our last accomplishments and our economic state.

The City of Kake located on Kupreanof Island, is a first class city. The population 536, which is about half of what it was four years ago. The decrease in our population is based on the economy, or lack of economy, and the high cost of electricity, fuel and groceries. With the loss of the timber industry, and the decline in the fishing industry and the cold storage not functioning for at least three year has definitely had an impact on our community.

The Kake City School District has lost several students through the years, making it difficult to adequately fund our School system. Though the Kake School District has lost student enrollment, the school continues to meet the academic needs of the school. They've made adequate yearly progress each year that it has been measured, and the school staffing is stable with low staff turn overs.

The Army Corp. of Engineers contracted Kiewitt Pacific to complete the water dam project and we are currently waiting to sign off on the project, once the final inspections are complete we should be able to do this. The water dam will provide adequate drinking water even in the event of a high volume occurrence in the summer.

The City of Kake has also been drafting a borough petition, and in doing so, we are in contact with Hoonah, Pelican, Gustavus, Angoon, and have also talked with Petersburg and Wrangell. The City is exploring the best option for our community, and therefore we will continue to explore borough formation possibilities.

In closing, the City would like to express their gratitude with the level of support we've received from your office, and all the effort you make in assisting rural areas.

Sincerely,

Henrich Kadake Sr. Mayor

Fire truck

1) Documentation of local matching funds amount or list no matching funds available. document if the requested project has been requested before and when.

Search & Rescue Boat

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) It is stated you are working with US Dept of Agriculture and Denali for grants, will those grants cover part of the cost and if so are you still requesting from the State the total 300,000.00. Is this the total quote for the boat or just partial of the boat. Please list the total project cost and the total amount you are requesting from Legislation. document if the requested project has been requested before and when.

911 Emergency Comm System

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) Additional State future support needed or not & how will Kake maintain the project.

document if the requested project has been requested before and when .

Multi-Use Facility

- 1) Documentation of local matching funds amount or list no matching funds available.
- 2) Additional State future support needed or not & how will Kake maintain the project.
- 3) Detail outline of project with timelines.

document if the requested project has been requested before and when.

Dredging of Boat Harbor

- 1) Written Justification.
- 2) Documentation of local matching funds amount or list no matching funds available.
- 3) Additional State future support needed or not & how will Kake maintain the project.
- 4) Detail outline of project with timelines.

document if the requested project has been requested before and when.

Please do not hesitate to contact our office should you have any questions. We are here to help you anytime and look forward to working with you through this New Year!

Kimberly L Clark
Office of Senator Albert Kookesh
Alaska State Capitol, Rm 11
Juneau, Ak 99801
1-888-288-3473
Phone 465-3473
Fax 465-2827
kimberly_clark@legis.state.ak.us

"HOME OF THE WORLD'S LARGEST TOTEM POLE"

P.O. BOX 500 KAKE, AK 99830 PHONE: (907) 785-3804 FAX: (907) 785-4815

February 4, 2008

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Sincerely,

Henrich Kadake Sr.

Mayor

INTERTIE PROJECT (Kake - Petersburg): The City of Kake has been working with Southeast Conference, Southeast Alaska Native Coalition, in an effort to move forward with the Kake-Petersburg Inter-tic. The need for affordable energy is vital to the survivability of this community, we've had fuel price increases over the last year that impact the cost of living. Currently our fuel prices are Diesel #1 \$4.82/gal plus 5% tax the total is \$5.06/gal; Diesel #2 \$4.62/gal plus 5% tax the total is \$4.85/gal; Unleaded gas is \$4.12/gal plus 5% tax the total is \$4.32. These high costs have caused several small Ma & Pa business' too shut there doors and we've had close to 450 people move out of Kake within the last two years. The economy is in a state of peril, with very little, if any employment available for our people, and with all of the problems our fishermen have encountered, we are looking at a pretty grim fishing season again, the Cold Storage hasn't functioned for several years, and . The City of Kake, the Organized Village of Kake, Kake Tribal Corporation, Kake Tribal Fuel, SOS Value Mart and the Kake School District are the only sources of potential income, this just doesn't meet the need of our community with a population of 536 We have received letters of support and we continue to seek further support from all levels.

ROAD GRADER: The City of Kake has been working with Federal Highway Western and United States Forest Service on the "Seal Point Project" at this point the bids have gone out to start on Bridge replacement and in the near future construction on the corridors will begin, with that in mind we are in need of a road grader that will assist us in maintaining our current road system, but also to ensure we are prepared to maintain the seal point stretch that is going to be paved.

FIRETRUCK: The Fire trucks we currently have are severely worn, and require constant maintenance. We have a portable set up in the back of two pick up trucks because neither of our trucks are running right now, fortunately we haven't had any fires and hopefully we won't encounter one until we are better suited. The Mayor and Administrator have communicated our situation with Department of Public Safety and they are keeping us informed of potential Fire trucks.

SEARCH & RESCUE VESSEL: The Department of Public Safety donated a small vessel to assist us in lower level Search & Rescue responses. However we are requesting a 45' Rozema that will allow us to address not only the search and rescue efforts, but also any potential oil spills and possible medical needs that may occur out on the water. The City of Kake currently has no match, however we are still working on grants through the United States Department of Agriculture, and in recent discussions realized that there is potentially \$55,000.00 funding available, through a USDA grant. This vessel once funded would assist not only in the Kake search and rescue efforts, but other issues that may occur in Frederick sound and other bodies of water that surround Kake.

911 EMERGENCY COMMUNICATION SYSTEM: The Kake Police Department has been struggling with the existing system for several years, and it has caused serious concern because when you dial 911 it rings at least 7 times before it rolls

over and dispatches the officers. We are requesting a large amount of funding so that we can not only replace the existing system, but also install better repeaters so that the range is not limited to 1-2 miles of the police department.

MULTI-USE FACILITY: The City of Kake hosts a majority of the community events in the gymnasium, however with the level of tourism increasing we noticed the need to have a multi-use facility that can house the Alaska Native Brotherhood/Alaska Native Sisterhood, an elderly facility, potentially the courthouse, and leave room available for the Keex Kwaan dancers to perform and local artists to display their hand crafted items during the tour season. If funded, our intent would be to use wood or another type of renewable energy to alleviate the high cost of fuel. The Multi-use facility will be located on City property that is accessible to everyone, and has the potential for a park setting once the facility is in place.

Capital Improvement Projects

2008

| PROJECT | AMOUNT | <u>RANKING</u> |
|--|--------------------|-------------------|
| Inter-tic project (Kake-Petersburg) This project is an ongoing effort to Develop cost effective energy. *See attached letters of support | 27 Million Dollars | High Long term |

| Road Grader | \$350,000.00 | High |
|----------------------------------|--------------|------------|
| To maintain safe road conditions | | Short term |
| all year long | | Short term |
| | | |

| Firetruck The current vehicle is worn and the responders are in need of a reliable truck the will operate when needed | \$400,000.00 | High Short term |
|---|--------------|--------------------|
| | | |

| Search & Rescue Boat To provide safe responses to Search and | \$1.25 Million | High |
|--|----------------|------------|
| Rescue efforts | | Short term |

The City of Kake & U.S. Dep't. of Agriculture are communicating and working on a grant that would cover a minimum of \$55,000.00. We have attached a description of the SAR Vessel, and U.S. Dep't. of Agriculture contact information.

| I | 911 Emergency Communication System \$ 150,000.00 Current system is failing and effects emergency response times with potential detrimental affects | High Short term |
|----|--|--------------------|
| I, | arrects with potential detrimental affects | |

| Multi-purpose Building | 1 Million | Medium Long term |
|---|------------|----------------------------|
| Dredging of Boat Harbor Provide safe passage water ways | 14 Million | High Long Term |

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Capital Improvement Projects 2008

| | 2008 | | |
|---|---------------------|--------------------------|--|
| PROJECT | AMOUNT | RANKING | |
| Inter-tie project (Kake-Petersburg) This project is an ongoing effort to Develop cost effective energy. | 27 Million Dollars | High Long term | |
| Road Grader To maintain safe road conditions all year long | \$350,000.00 | High Short term | |
| Firetruck The current vehicle is worn and the responders are in need of a reliable truck the will operate when needed | \$400,000.00 nat | High Short term | |
| Search & Rescue Boat To provide safe responses to Search and Rescue efforts | \$300,000.00 | High Short term | |
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City of Kake P.O. Box 500 Kake, Alaska 99830

Contact: Delbert Kadake, City Administrator

2008 Capital Improvement Project List

Fire Truck Timeline

\$ 400,000.00 2008-2023

Rank 2: The City of Kake has listed a Fire truck in the past, however it was prior to recent administration times, and all we received was a used fire truck that is old enough to the point where the repair service area has notified us that they are having difficulty locating parts to repair the truck. Once we receive a brand new Fire truck we will have met our needs for at least 20 years if not more. We will have a routine maintenance schedule that will prevent aging to a certain degree.



City of Kake P.O. Box 500 Kake, Alaska 99830

Contact: Delbert Kadake, City Administrator

2008 Capital Improvement Project List

Fire Truck \$400,000.00
Timeline 2008-2028
In Use Date October 2008
Requested Prior YES

Rank 2: The City of Kake has listed a Fire truck in the past, however it was prior to recent administration times, and all we received was a used fire truck that is old enough to the point where the repair service area has notified us that they are having difficulty locating parts to repair the truck. We are very concerned for the public safety of our community as our current fire truck is not adequate to service our needs.

Over the next 20 years we will be using an in-kind \$10,000 annual contribution of our community members time and the city's responsibility of maintenance and operation in times of fire drills as well as the emergencies that we will be prepared for in the coming decades.

The fire truck would be purchased, transported and in use within 90 days of the finalized state capital budget.